

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: American Legion Orange Baker Post #187: Emergency Stabilization Project for a Historic Landmark
2. Date of Submission: 12/15/2015
3. House Member Sponsor(s): Dwayne Taylor

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

| FY: | Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.) | | | Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.) | | | |
|--------------------|--|-------------------------------|--|--|---|---|--|
| | Column: A | B | C | D | E | F | G |
| Funds Description: | Prior Year Recurring Funds | Prior Year Nonrecurring Funds | Total Funds Appropriated (Recurring plus Nonrecurring: Column A + Column B) | Recurring Base Budget (Will equal non-vetoed amounts provided in Column A) | INCREASED or NEW Recurring Requested | TOTAL Nonrecurring Requested (Nonrecurring is one time funding & must be re-requested every year) | Total Funds Requested Over Base Funding (Recurring plus Nonrecurring: Column E + Column F) |
| Input Amounts: | | | | | 0 | 100,155 | 100,155 |

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs

5. Requester:

- a. Name: Theresa Brooks
- b. Organization: City of Deland
- c. Email: brooks@deland.org
- d. Phone #: (386)717-9050

6. Organization or Name of Entity Receiving Funds:

- a. Name: City of Deland
- b. County (County where funds are to be expended) Volusia
- c. Service Area (Counties being served by the service(s) provided with funding) Volusia

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

The American Legion Orange Baker

Post 187 has great concern and a desire to maintain and preserve the property they have called home since 1954. The building is in need of much repair. Grant funding will enable the Post to safely stabilize the structure and provide a catalyst for future renovation plans that are needed in order to bring this property to its greatest potential and offer the fullest public access possible.

It would be a tragedy for Volusia County to lose one of the few African American Legion Posts in the state of Florida. This property was included on the City of DeLand's Local Register of Historic Places in June 2014 and is in critical need of repair in order to avoid further deterioration and possibly additional damage. The City of DeLand has graciously provided their City Engineer's services as well as cost estimates as outlined in the Solution section of this request.

The American Legion Orange Baker Post 187 building is severely damaged due to a storm related tree

collapse on the structure. The entire back of the building roof is destroyed, windows are broken and the structure is completely open to the air. The damage extends to the external hall and bathroom areas which are also open to the air with visible carpenter ants invading the structure. The back yard area is completely overgrown over remnants of some of the tree limbs and stumps from the previous damaging storm.

The front portion of the building has been repaired with (6) replacement windows and (2) window air conditioners. Only one air conditioner is in place until the building is more secure from potential theft. These repairs were funded with a \$5,000 grant from Home Depot. The front meeting room is in need of lighting, flooring and insulation.

Storm damage and lack of funding have clearly taken a toll on the Post building. For the past several years, the Post has barely maintained its existence. Throughout this time, they have operated with minimal funds and have been very frugal in their spending.

Post 187 is a 501(c)(3) organization with Post meetings held the 1st Thursday of each month at 7:00pm. There are currently 22 members involved in the following activities and programs:

- ?Educational Programs for Youth
- ?Community Speaker's Bureaus including public schools, Boys and Girls Club and local churches (at least 10 speaking engagements per year)
- ?Visiting local Assisted Living Facility residents
- ?Maintaining nearby burial ground and placing flags on military holidays
- ?Developing the building as a military museum
- ?Attendance at Veteran's Day, Memorial Day and Loman's Memorial Day services in Volusia County
- ?Hosting Veteran's and Memorial Day services
- ?Sponsoring dances for area youth, serving 200 youth annually
- ?Providing 21 gun salute for deceased service personnel at each burial
- ?Gravestone Maintenance
- ?Providing clothing and monetary donations to veterans and their families in need
- ?Emergency management assistance during natural disasters

If needed an itemized break down of construction costs can be provided.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 0 (Excluding the requested Total Amount in #4d, Column G)

Local: 25,000

Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

No